



Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period : Jan-Dec (2021)
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner : 99999 UNDP
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
76120 - Unrealized Loss	0.00	7,949.71	0.00	7,949.71
76130 - Unrealized Gain	0.00	- 1,969.84	0.00	- 1,969.84
Total for Fund 30000	0.00	5,979.87	0.00	5,979.87
Total for Activity	0.00	5,979.87	0.00	5,979.87
Activity : 1 (Renf. Dialogue Communautaire)				
Fund : 30000 (PROGRAMME COST SHARING)				
72405 - Acquisition of Communic Equip	0.00	- 0.02	0.00	- 0.02
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76110 - Foreign Exch Translation Loss	0.00	111.90	0.00	111.90
Total for Fund 30000	0.00	111.88	0.00	111.88
Total for Activity 1	0.00	111.88	0.00	111.88
Activity : ACTIVITY10 (Modernisation Etat-civil)				
Fund : 30000 (PROGRAMME COST SHARING)				
71630 - Shipment	0.00	3,806.00	0.00	3,806.00
72215 - Transporation Equipment	0.00	603.55	0.00	603.55
72220 - Furniture	0.00	8,968.70	0.00	8,968.70
72405 - Acquisition of Communic Equip	0.00	18,744.00	0.00	18,744.00
74505 - Insurance	0.00	451.00	0.00	451.00
75105 - Facilities & Admin - Implement	0.00	2,280.13	0.00	2,280.13
76135 - Realized Gain	0.00	- 179.42	0.00	- 179.42
Total for Fund 30000	0.00	34,673.96	0.00	34,673.96
Total for Activity ACTIVITY10	0.00	34,673.96	0.00	34,673.96
Activity : ACTIVITY12 (Campagne soins FDS)				
Fund : 30000 (PROGRAMME COST SHARING)				



Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2021)		
Output # : 00120450 PVE TRANSFRONTALIER	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	907.80	0.00	907.80
71620 - Daily Subsistence Allow-Local	28,141.87	0.00	0.00	28,141.87
72425 - Mobile Telephone Charges	85.02	0.00	0.00	85.02
72505 - Stationery & other Office Supp	262.80	0.00	0.00	262.80
73120 - Utilities	29,851.27	0.00	0.00	29,851.27
75105 - Facilities & Admin - Implement	0.00	4,147.42	0.00	4,147.42
76135 - Realized Gain	0.00	- 523.59	0.00	- 523.59
Total for Fund 30000	58,340.96	4,531.63	0.00	62,872.59
Total for Activity ACTIVITY12	58,340.96	4,531.63	0.00	62,872.59
Activity : ACTIVITY13 (Appui technique projet)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	21,901.15	0.00	21,901.15
71410 - MAIP Premium SC	0.00	8.50	0.00	8.50
71415 - Contribution to Security SC	0.00	801.21	0.00	801.21
71470 - Natl Personnel Svcs Agreement	0.00	7,791.45	0.00	7,791.45
71615 - Daily Subsistence Allow-Intl	0.00	1,331.72	0.00	1,331.72
71635 - Travel - Other	0.00	24.05	0.00	24.05
72130 - Svc Co-Transportation Services	0.00	932.84	0.00	932.84
72311 - Fuel, petroleum and other oils	0.00	953.24	0.00	953.24
72315 - Food & Textile Products	0.00	934.77	0.00	934.77
72425 - Mobile Telephone Charges	0.00	1,036.90	0.00	1,036.90
72505 - Stationery & other Office Supp	0.00	619.71	0.00	619.71
73105 - Rent	0.00	4,637.23	0.00	4,637.23
73120 - Utilities	0.00	296.31	0.00	296.31
73125 - Common Services-Premises	0.00	17,511.92	0.00	17,511.92
74210 - Printing and Publications	0.00	311.02	0.00	311.02
74705 - Port Operation	0.00	254.53	0.00	254.53
75105 - Facilities & Admin - Implement	0.00	4,154.28	0.00	4,154.28
76125 - Realized Loss	0.00	88.63	0.00	88.63
76135 - Realized Gain	0.00	- 258.52	0.00	- 258.52
Total for Fund 30000	0.00	63,330.94	0.00	63,330.94
Total for Activity ACTIVITY13	0.00	63,330.94	0.00	63,330.94
Activity : ACTIVITY14 (Suivi-évaluation)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	3,104.66	0.00	3,104.66
71620 - Daily Subsistence Allow-Local	0.00	1,614.58	0.00	1,614.58
75105 - Facilities & Admin - Implement	0.00	330.35	0.00	330.35
Total for Fund 30000	0.00	5,049.59	0.00	5,049.59



Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven		Period : Jan-Dec (2021)		
Output # : 00120450 PVE TRANSFRONTALIER		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY14	0.00	5,049.59	0.00	5,049.59
Activity : ACTIVITY2 (Formation membres mécanismes)				
Fund : 30000 (PROGRAMME COST SHARING)				
71635 - Travel - Other	0.00	901.25	0.00	901.25
72425 - Mobile Telephone Charges	0.00	65.55	0.00	65.55
72505 - Stationery & other Office Supp	0.00	273.10	0.00	273.10
73107 - Rent - Meeting Rooms	0.00	300.42	0.00	300.42
73120 - Utilities	0.00	626.47	0.00	626.47
74210 - Printing and Publications	0.00	52.80	0.00	52.80
74510 - Bank Charges	0.00	0.36	0.00	0.36
75105 - Facilities & Admin - Implement	0.00	155.39	0.00	155.39
76135 - Realized Gain	0.00	- 63.24	0.00	- 63.24
Total for Fund 30000	0.00	2,312.10	0.00	2,312.10
Total for Activity ACTIVITY2	0.00	2,312.10	0.00	2,312.10
Activity : ACTIVITY3 (Diffusion médias locaux)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,353.07	0.00	3,353.07
71360 - Local Consult-Security	0.00	134.12	0.00	134.12
72425 - Mobile Telephone Charges	0.00	46.24	0.00	46.24
74205 - Audio Visual Productions	0.00	780.18	0.00	780.18
74210 - Printing and Publications	0.00	452.75	0.00	452.75
75105 - Facilities & Admin - Implement	0.00	333.64	0.00	333.64
76135 - Realized Gain	0.00	- 21.75	0.00	- 21.75
Total for Fund 30000	0.00	5,078.25	0.00	5,078.25
Total for Activity ACTIVITY3	0.00	5,078.25	0.00	5,078.25
Activity : ACTIVITY4 (Alerte précoce conflits-EV)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	702.54	0.00	702.54
75105 - Facilities & Admin - Implement	0.00	49.18	0.00	49.18
Total for Fund 30000	0.00	751.72	0.00	751.72
Total for Activity ACTIVITY4	0.00	751.72	0.00	751.72



Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	247.89	0.00	247.89
37804 - Togo - Dem. Governance	185,736.87	131,502.25	0.00	317,239.12



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120450

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2021

Output # 00120450 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	1,319.47